

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Lynchburg**

State: **VA**

PJ's Total HOME Allocation Received: **\$6,919,727**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 18				
% of Funds Committed	92.77 %	94.21 %	11	95.51 %	26	24	
% of Funds Disbursed	83.38 %	88.15 %	12	87.58 %	26	24	
Leveraging Ratio for Rental Activities	1.89	3.92	12	4.86	31	25	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.79 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	68.40 %	79.66 %	16	71.17 %	34	37	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.82 %	82.91 %	2	81.54 %	88	93	
% of 0-30% AMI Renters to All Renters***	63.53 %	46.53 %	6	45.68 %	0	80	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.90 %	1	96.19 %	100	100	
Overall Ranking:			In State: 10 / 18		Nationally: 65 66		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,389	\$19,981		\$27,510	85 Units	18.20 %	
Homebuyer Unit	\$11,420	\$20,337		\$15,239	199 Units	42.50 %	
Homeowner-Rehab Unit	\$12,729	\$21,214		\$20,932	184 Units	39.30 %	
TBRA Unit	\$0	\$4,330		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lynchburg VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$18,495	\$35,176	\$14,044
State:*	\$83,344	\$108,893	\$30,488
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.97

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	10.6	27.6	14.7	0.0
Black/African American:	87.1	71.4	84.8	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	1.2	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.5	0.0

ETHNICITY:

Hispanic	1.2	1.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	47.1	10.1	33.2	0.0
2 Persons:	25.9	27.6	28.3	0.0
3 Persons:	14.1	28.6	14.1	0.0
4 Persons:	5.9	17.1	8.7	0.0
5 Persons:	5.9	9.5	10.3	0.0
6 Persons:	0.0	4.0	3.3	0.0
7 Persons:	1.2	1.0	0.0	0.0
8 or more Persons:	0.0	2.0	2.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	40.0	14.6	27.7	0.0
Elderly:	8.2	2.5	38.0	0.0
Related/Single Parent:	40.0	54.8	15.2	0.0
Related/Two Parent:	7.1	25.1	13.6	0.0
Other:	4.7	3.0	5.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	11.8	0.0 #
HOME TBRA:	0.0	
Other:	5.9	
No Assistance:	82.4	

of Section 504 Compliant Units / Completed Units Since 2001 28

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lynchburg

State: VA

Group Rank: 65
 (Percentile)

State Rank: 10 / 18 PJs

Overall Rank: 66
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	68.4	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.82	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.75	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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